

Joint Task Force on Mental Health Budget Priority Scorecard

		Within Priority Budget?	YES	YES	YES	YES
		Average State Cost or (Savings) per Year in Millions	Recommended Funding Priority (For each option, put an "X" in no more than one column)			
<i>Current Non-Medicaid Services</i>			1	2	3	4
#1	Crisis & Commitment Services	\$28.8	X			
#2	Jail Services	\$2.0				x
#3	Community Inpatient Care	\$26.8			X	
#4	Intensive Residential Care	\$22.1	X			
#5	Less Intensive Residential Care	\$7.0	X			
#6	Medicaid Personal Care	\$1.5	X			
#7	Direct Client Financial Assistance	\$6.5		X		
#8	Housing Projects	\$7.7		X		
Outpatient Treatment for:						
#9	-- Non-Medicaid Children Classified as Acutely Mentally Ill or Severely Emotionally Disturbed	\$3.2	X			
#10	-- Non-Medicaid Adults Classified as Acutely or Chronically Mentally Ill	\$16.5	X			
#11	-- Non-Medicaid Children Classified as Seriously Disturbed	\$0.8	X			
#12	-- Non-Medicaid Adults Classified as Seriously Mentally Ill	\$3.2	X			
#13	-- All Other Non-Medicaid Children	\$1.1	X			
#14	-- All Other Non-Medicaid Adults	\$3.0				
Service Improvement Options						
#1	Expedite Medicaid Eligibility Process	(\$0.7)	X			
#2	High-Intensity Treatment for Adults	\$3.4	X			
#3	High-Intensity Treatment for Children	\$1.2	X			
#4	Co-Occurring Disorder Treatments	\$3.6				
#5	Employment Services	\$0.8	X			
#6	Replace Some "IMD's"	(\$0.8)	X			
#7	2 Additional E&T Facilities	\$4.0				X
#8	Additional Hospital Diversion Beds	\$1.6	X			
#9	Improve High-Cost Residential Utilization	\$0.1				X
#10	Residential & Inpatient Transition Plan	\$0.1				X
#11	Children's Therapeutic Foster Care	\$0.9				X
#12	Additional State Hospital Forensic Ward	\$4.0				
#13	Community Hospital Rate Increase	\$4.6				X
#14	Integrated Crisis Response Pilots	\$4.2				X
#15	Aging & Disability Crisis Beds (60)	\$4.9		X		
#16	Community Treatment Beds (100)	\$3.1	X			
Service Reduction Options						
Eliminate Outpatient Treatment for:						
#1	-- non-priority Medicaid adults with GAF > 60	(\$1.0)	X			
#2	-- non-priority Medicaid children with CGAS > 60	(\$3.8)		X		
#3	-- non-priority Medicaid adults with GAF > 50	(\$1.0)			X	
#4	Reduce Administrative Activities	(\$1.4)		X		
#5	Change Law on Competency Restoration for non-Felony Offenders	(\$0.4)	X			
Running Total by Priority			\$91.4	\$13.9	\$25.8	\$15.9
Available Budget for Priority			\$89.0	\$18.1	\$24.7	\$19.4
Within Priority Budget?			YES	YES	YES	YES